

Computer Heroes, Inc.
Job Cost Report - Posted Invoices w/ Net Profit Goal %

Project: WHITEWATER 11-04

Printed: 4/5/2005

Credit Memo # 1439 for Invoice # 24522

Direct Labor		<u>Qty</u>	<u>Total Cost</u>	<u>Total Credit</u>	<u>Profit</u>	<u>Margin %</u>
<u>Item ID</u>	<u>Description</u>					
LAB-SUBCONTRACT	Subcontractor Labor	5.00	\$0.00	\$0.00	\$0.00	
Total Direct Labor			\$0.00	\$0.00	\$0.00	
Total for Credit Memo # 1439			\$0.00	\$0.00	\$0.00	
Total for Invoice #: 24522			\$1,874.17	\$2,390.00	\$515.83	21.6%

Status Date: 3/14/2005 Invoice # 24647 SO # 21192 for Client: Charlton Group, Whitewater, WI

Direct Material		<u>Qty</u>	<u>Total Cost</u>	<u>Total Sell Price</u>	<u>Profit</u>	<u>Margin %</u>
<u>Item ID</u>	<u>Description</u>					
NET-WIRING SUPPLIES	Miscellaneous Wiring Supplies	1.00	\$0.00	\$102.58	\$102.58	100.0%
Total Direct Material			\$0.00	\$102.58	\$102.58	100.0%
SubTotal for Invoice #: 24647			\$0.00	\$102.58	\$102.58	100.0%
Discount				\$0.00		
Total for Invoice #: 24647			\$0.00	\$102.58	\$102.58	100.0%

Status Date: 3/30/2005 Invoice # 24794 SO # 21192 for Client: Charlton Group, Whitewater, WI

Direct Material		<u>Qty</u>	<u>Total Cost</u>	<u>Total Sell Price</u>	<u>Profit</u>	<u>Margin %</u>
<u>Item ID</u>	<u>Description</u>					
NON-STOCK	NET-WIRING-SUPPLIES	1.00	\$0.00	\$277.68	\$277.68	100.0%
Total Direct Material			\$0.00	\$277.68	\$277.68	100.0%
SubTotal for Invoice #: 24794			\$0.00	\$277.68	\$277.68	100.0%
Discount				\$0.00		
Total for Invoice #: 24794			\$0.00	\$277.68	\$277.68	100.0%

SubTotal for All Invoices			\$21,586.01	\$48,662.95	\$27,076.95	55.6%
Other Direct Cost and Sell			<u>Cost</u>	<u>Sell Price</u>	<u>Profit</u>	<u>Margin %</u>
Mileage @ \$0.375/mi	0.00		\$0.00	\$0.00	\$0.00	
Frieght			\$0.00	\$0.00	\$0.00	
Subcontractors			\$0.00	\$0.00	\$0.00	
Labor Burdon	18.41% of Labor		\$1,367.25	\$0.00	(\$1,367.25)	
Total Direct Cost and Sell			\$1,367.25	\$0.00	(\$1,367.25)	

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Grand Totals	<u>\$22,953.26</u>	<u>\$48,662.95</u>	<u>\$25,709.69</u>	<u>52.8%</u>
		Overhead at 25.00%	(\$12,165.74)	25.0%
		Net Profit	<u>\$13,543.95</u>	<u>27.8%</u>
		Net Profit Goal		10.00%
		Revenue Over/(Under) Goal	\$13,350.25	